

**Kirkham Road (between Retreat Road and Courtneys Road), Belgrave South
Proposed Special Charge Scheme**

PROJECT COST SUMMARY:		COUNCIL COST SUMMARY:		APPORTIONMENT SUMMARY:	
Total Project Cost	\$158,264	Council 20% Contribution	\$29,979	Unit Ratio =	100%
Less Council Cost only Items	\$0	Contribution for Council Reserve	\$8,370	Total Landowner Units =	13.50
Total Scheme Cost	\$158,264			Total Council Units =	Nil
Total Council Contribution	\$38,349	Total Council Scheme Cost	\$38,349	\$ / Unit =	\$8,883
Total Landowner Contribution	\$119,915	Council Cost only Items	\$0		
Financing Costs	\$17,987	Total Council Project Cost	\$38,349		
Length of Constructed Road (m)	520				

DESCRIPTION	PROPERTY ADDRESS	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Lot 83 LP9989 Ca 43	87 Courtneys Road	60417	0.5	\$4,441	\$0	\$666.20	\$5,107.50	\$510.75
Lot 91 LP9989 Ca 43	13 Kirkham Road	61188	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
Lot 90 LP9989 Ca 43	15 Kirkham Road	61189	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
Lot 89 LP9989 Ca 43	17 Kirkham Road	61190	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
Lot 88 LP9989 Ca 43	19 Kirkham Road	61191	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
Lot 87 LP9989 Ca 43	21 Kirkham Road	61192	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
Lot 2 PS619623 Ca F	18 Kirkham Road	61201	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
Lot 9 LP47489 Ca 43	20 Kirkham Road	61202	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
Lot 8 LP47489 Ca 43	22 Kirkham Road	61203	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
CP101413 Ca 43D PI	24 Kirkham Road	61204	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
CP155089 PNarree V	26 Kirkham Road	61205	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
CP101799 Ca 43D PI	28 Kirkham Road	61206	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
Lot 80 LP9989 Ca 43	30 Kirkham Road	61207	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
Lot 81 LP9989 Ca 43	32 Kirkham Road	61208	1.0	\$8,883	\$0	\$1,332.39	\$10,215.00	\$1,021.50
Totals			13.50	\$119,915	\$0	\$17,987	\$137,903	\$13,790
Notes								
Contribution for Council Reserve 1A Retreat Road (55m 1/2 cost abuttal)				\$8,370				